

FEEES AND CHARGES 2010-2011

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Fees and Charges

Description Of Charge	2009-2010	2010-2011	Increase £	Increase %	Comment
Mini Bus Hire					
Up to 4 hours	21.00	21.30	0.30	1.43%	RPI 1.5%
Per day	42.00	42.60	0.60	1.43%	RPI 1.5%
School Letting Charges per hour					
Category B	8.40	8.50	0.10	1.19%	RPI 1.5%
Category C	23.20	23.50	0.30	1.29%	RPI 1.5%
Pitch Letting Charges per hour					
Category B (with changing room)	23.20	23.50	0.30	1.29%	RPI 1.5%
Category B (without changing room)	12.60	12.80	0.20	1.59%	RPI 1.5%
Category C (with changing room)	68.30	70.00	1.70	2.49%	RPI 1.5%
Category C (without changing room)	47.30	48.00	0.70	1.48%	RPI 1.5%
Adult Education Course Fees					
Vocational 40 Hour Courses	65.20	66.20	1.00	1.53%	RPI 1.5%
Non-vocational 20 Hour Courses	32.60	33.10	0.50	1.53%	RPI 1.5%
Local Authority Residential Care Provision (Community Care) Weekly Charge	926.00	940.00	14.00	1.51%	RPI 1.5%
Respite:					
Over 60 (weekly charge)	155.30		-155.30	(100.00%)	Scottish Government Allowance Rates required for calculation unavailable at the moment
25 - 59 (weekly charge)	95.25		-95.25	(100.00%)	Scottish Government Allowance Rates required for calculation unavailable at the moment

Fees and Charges

Description Of Charge	2009-2010	2010-2011	Increase £	Increase %	Comment
18 - 24 (weekly charge)	81.90		-81.90	(100.00%)	Scottish Government Allowance Rates required for calculation unavailable at the moment
Supplemented Establishments					
Red Tower (weekly charge)	879.00	892.00	13.00	1.48%	RPI 1.5%
Ronachan (weekly charge)	667.00	677.00	10.00	1.50%	RPI 1.5%
Approved Weekly Rates for Private Providers					
Residential Care:					
Elderly rate, as per CoSLA agreement	464.86		-464.86	(100.00%)	10/11 Still to be confirmed by COSLA
Enhanced Residential Rate (specific criteria)	500.00		-500.00	(100.00%)	10/11 Still to be confirmed by COSLA
Learning Disability	346.00	351.20	5.20	1.50%	RPI 1.5%
Nursing Care:					
Elderly rate, as per CoSLA agreement	540.10	540.10	0.00	0.00%	10/11 Still to be confirmed by COSLA
Learning Disability	438.00	444.60	6.60	1.51%	RPI 1.5%
Respite:					
Over 60	155.30		-155.30	(100.00%)	Scottish Government Allowance Rates required for calculation unavailable at the moment
25 - 59	95.25		-95.25	(100.00%)	Scottish Government Allowance Rates required for calculation unavailable at the moment

Fees and Charges

Description Of Charge	2009-2010	2010-2011	Increase £	Increase %	Comment
18 - 24	81.90		-81.90	(100.00%)	Scottish Government Allowance Rates required for calculation unavailable at the moment
Non-Residential Services					
Meals on Wheels - per meal	3.35	3.40	0.05	1.50%	RPI 1.5%
Lunch Clubs - per meal	3.20	3.25	0.05	1.50%	RPI 1.5%
Blue Badges - per badge	2.00	2.00	0.00	0.00%	
Community Alarms - per week	4.00	4.20	0.20	5.00%	No increase for previous 2 years
Home Help - hourly rate	13.15	14.60	1.45	11.03%	
Provision of Occupational Therapy Consultation:					
Per assessment / consultation	177.00	179.70	2.70	1.53%	RPI 1.5%
Provision of Professional Services:					
Per Community Care Assessment / Consultation	461.00	468.00	7.00	1.52%	RPI 1.5%
Full Needs Assessment only	350.00	355.25	5.25	1.50%	RPI 1.5%
Needs Review Only	128.00	130.00	2.00	1.56%	RPI 1.5%
Housing:					
Homeless Tenants Service Charge per week	33.61	35.12	1.51	4.50%	RPI 1.5% plus 3%

COMMUNITY SERVICES

Description Of Charge	2009-2010 Charges	2010/11 Proposed	Increase £	Increase %	Comment
Photocopying					
A4 (black & white) per side	0.10	0.10	0.00	0.00%	
A4 (coloured) per side	0.22	0.22	0.00	0.00%	
Fax					
Minimum charge (less than 10 seconds)	0.22	0.22	0.00	0.00%	
rate per 10 seconds thereafter	0.05	0.05	0.00	0.00%	
Receiving, per sheet (libraries)	0.53	0.54	0.01	0.00%	
Sale of Meals to Pupils - per meal	1.85	1.85	0.00	0.00%	No increase since this is an option within Education Service Review
Section 23 Charges per annum:					
Parklands	31,935.00	31,935.00	0.00	0.00%	No increase since this is an option within Education Service Review
Community Services Training Room, Whitegates - room hire:					
Outwith Community Services:					
Half day	75.00	76.13	1.13	1.50%	
Full day	150.00	152.25	2.25	1.50%	
Hostel & Inveraray Primary Charges - room hire:					
Argyll & Bute Council / Children's Hearing:					
Half day	16.39	16.64	0.25	1.50%	
Full day	27.32	27.73	0.41	1.50%	
Any other organisation					
Half day	27.32	27.73	0.41	1.50%	
Full day	49.17	49.91	0.74	1.50%	
Hostel & Inveraray Primary Charges - catering:					
Tea/Coffee and Biscuits	2.34	2.38	0.04	1.50%	
Soup and Sandwiches	4.62	4.69	0.07	1.50%	
Lunch (2 course with coffee)	7.11	7.22	0.11	1.50%	

COMMUNITY SERVICES

Description Of Charge	2009-2010 Charges	2010/11 Proposed	Increase £	Increase %	Comment
Hostel Charges - accommodation:					
Argyll and Bute Council					
Bed and Breakfast	27.32	27.73	0.41	1.50%	
Half Board	38.24	38.81	0.57	1.50%	
Other Groups					
Bed and Breakfast	27.32	27.73	0.41	1.50%	
Half Board	38.24	38.81	0.57	1.50%	
Full Board	43.71	44.37	0.66	1.50%	
Children & Families - Local Authority Residential Care Provision:					
Dunclutha (weekly charge)	1,408.00	1,446.00	38.00	2.70%	budgeted unit cost
Shellach View (weekly charge)	1,790.00	1,807.00	17.00	0.95%	budgeted unit cost
Helensburgh (weekly charge)	1,432.00	1,456.00	24.00	1.68%	budgeted unit cost
Children & Families - Residential Care Parental Contributions:					
Parents in receipt of income support	NIL	NIL	0.00	0.00%	
Parents not in receipt of income support	5% of net family income	5% of net family income			
Parents with other dependent children at home	2.5% of net family income	2.5% of net family income			
Respite	NIL	NIL	0.00	0.00%	
Children & Families - Other Charges:					
Inter-Country Adoptions	4,646.63	4,716.33	69.70	1.50%	
Inter-Authority Substitute Family Care Placements:					
within Scotland					
elsewhere - 1 child	13,229.54	13,427.98	198.44	1.50%	
elsewhere - 2 children (siblings placed together)	19,844.73	20,142.40	297.67	1.50%	
elsewhere - 3 children (siblings placed together)	26,458.74	26,855.62	396.88	1.50%	
Instrumental Instruction Charges - per annum	129.00	129.00	0.00	0.00%	No increase since this is an option within Education Service Review
Libraries:					

COMMUNITY SERVICES

Description Of Charge	2009-2010 Charges	2010/11 Proposed	Increase £	Increase %	Comment
Overdue charge - per item, per day (pro-rata for mobile libraries):					
adult	0.13	0.13	0.00	0.00%	
concession	0.06	0.06	0.00	0.00%	
Overdue notices:					
adult	0.53	0.54	0.01	0.00%	
concession	0.27	0.27	0.00	0.00%	
Requests per title:					
adult	0.74	0.75	0.01	0.00%	
concession	0.37	0.38	0.01	0.00%	
Inter library loans	borrower covers cost of postage	borrower covers cost of postage			
Lost or damaged stock	full cost or like-for-like replacement	full cost or like-for-like replacement			
Loss of computerised membership card:					
adult	2.12	2.15	0.03	1.50%	
concession	1.07	1.10	0.03	2.80%	

CORPORATE SERVICES LIST OF INCOME CHARGES FOR 2010/11 BUDGET					
Department	Description of Charge	2009-10 Charge	2010-11 Charge	Increase	% Increase
Corporate Services	Solicitors Property Enquiry Certificates	£120.00	£120.00	£0.00	0%
Corporate Services	Scottish Water Collection fee unit charge per SLA	£5.90	£5.90	0	0%
Corporate Services	Commission on trade union deductions	2.50%	2.50%	0	0%
Corporate Services	Arrestment handling charge per item	£1.00	£1.00	0	0%
Corporate Services	Charges for credit card payment	2.35%	1.89%	0	0%
Corporate Services	Charges for internet credit card payments	1.80%	1.80%	0	0%
Corporate Services	Issue of explosives store licence	£175.00	£175.00	0	0%
Corporate Services	Renewal of explosives store licence	£82.00	£82.00	0	0%
Corporate Services	Registration for keeping explosives	£103.00	£103.00	0	0%
Corporate Services	Renewal for registration for keeping explosives	£51.00	£51.00	0	0%
Corporate Services	Variation, transfer or replacement of licence or registration for keeping explosives	£34.00	£34.00	0	0%
Corporate Services	Poisons - registration	£30.00	£30.45	£0.45	1.5%
Corporate Services	Poisons - re-registration	£15.80	£16.04	£0.24	1.5%
Corporate Services	Poisons - amendment to registration	£8.05	£8.17	£0.12	1.5%
Corporate Services	Taxi Car Licence	£369.00	£374.54	£5.53	1.5%
Corporate Services	Private Hire Car Licence	£369.00	£374.54	£5.53	1.5%
Corporate Services	Taxi/Private Hire Car Driver Licence	£92.00	£93.38	£1.38	1.5%
Corporate Services	Second Hand Dealer Licence	£369.00	£374.54	£5.53	1.5%
Corporate Services	Second Hand Motor Dealer Licence	£425.00	£431.38	£6.37	1.5%
Corporate Services	Metal Dealer Licence	£425.00	£431.38	£6.37	1.5%
Corporate Services	Boat Hire Licence	£220.00	£223.30	£3.30	1.5%
Corporate Services	Street Trader Licence	£220.00	£223.30	£3.30	1.5%
Corporate Services	Street Trader - Charity/Temporary	£72.00	£73.08	£1.08	1.5%
Corporate Services	Market Operator Licence	£425.00	£431.38	£6.37	1.5%
Corporate Services	Market Operator - voluntary/charitable organisation holding one event per year	£141.00	£143.12	£2.11	1.5%
Corporate Services	Public Entertainment Licence	£425.00	£431.38	£6.37	1.5%

CORPORATE SERVICES LIST OF INCOME CHARGES FOR 2010/11 BUDGET						
Corporate Services	Public Entertainment temporary Licence	£118.00	£119.77	£1.77	1.5%	
Corporate Services	Late hours catering licence	£425.00	£431.38	£6.37	1.5%	
Corporate Services	Window Cleaner Licence	£220.00	£223.30	£3.30	1.5%	
Corporate Services	HMO - premises of up to 10 persons	£666.00	£675.99	£9.99	1.5%	
Corporate Services	HMO - premises with more than 10 persons	£820.00	£832.30	£12.30	1.5%	
Corporate Services	Amendment to HMO licence	£102.00	£103.53	£1.53	1.5%	
Corporate Services	Substitution of vehicle (taxi/private hire) - same day	£72.00	£73.08	£1.08	1.5%	
Corporate Services	Substitution of vehicle (taxi/private hire) - within 5 days	£51.00	£51.77	£0.76	1.5%	
Corporate Services	Certified copy of a licence	£31.00	£31.47	£0.46	1.5%	
Corporate Services	Re-issue of a badge	£31.00	£31.47	£0.46	1.5%	
Corporate Services	Re-issue of taxi/private hire car plate	£31.00	£31.47	£0.46	1.5%	
Corporate Services	Extract of Civic Government Register	£26.00	£26.39	£0.39	1.5%	
Corporate Services	Copy of Civic Government Register	£72.00	£73.08	£1.08	1.5%	
Corporate Services	Info to Banks etc - Handling Charge	£16.35	£16.60	£0.25	1.5%	
Corporate Services	Income from SLA - Departmental Recharges	£50.00	£50.00	£0.00	0%	
Corporate Services	Registrars Fees and Charges	£9.00	£9.00	£0.00	0%	
Corporate Services	Registrars Search & Geneology - Particular Search	£5.00	£5.00	£0.00	0%	
Corporate Services	Registrars Search & Geneology - General Search	£10.00	£10.00	£0.00	0%	
Corporate Services	Registrars Rental Income - Registrars Office Wedding	£63.00	£63.95	£0.94	1.5%	
Corporate Services	Registrars Rental Income - Registrars Office Wedding - Saturday	£125.00	£126.88	£1.87	1.5%	
Corporate Services	Marriage Notices (Per Person)	£28.00	£28.00	£0.00	0%	
Corporate Services	Civil Partnership Solemnisation	£50.00	£50.00	£0.00	0%	
Corporate Services	Admin charges, approved venue weekday	£125.00	£126.88	£1.87	1.5%	
Corporate Services	Admin charges, approved venue Saturday	£160.00	£162.40	£2.40	1.5%	
Corporate Services	Admin charges, evenings after 6pm	£190.00	£192.85	£2.85	1.5%	
Corporate Services	Approved Venue One Off Licence	£250.00	£253.75	£3.75	1.5%	

CORPORATE SERVICES LIST OF INCOME CHARGES FOR 2010/11 BUDGET

Corporate Services	Approved Venue Three Year Licence	£500.00	£507.50	£7.50	1.5%
Corporate Services	Boat/Train Venue One Off Licence	£400.00	£406.00	£6.00	1.5%
Corporate Services	Boat/Train Venue Three Year Licence	£500.00	£507.50	£7.50	1.5%

OPERATIONAL SERVICES CHARGES 2010/11

OPERATIONAL SERVICES

2010/11 CHARGES - FINAL

NOTE: CHARGES APPLICABLE AFTER 1/4/2010

OPERATIONAL SERVICES CHARGES 2010/11

PEST CONTROL/DOG WARDENS		2009/10 NET	VAT	2009/10 GROSS	2010/11 NET	VAT	2010/11 GROSS	Increase (£)	Increase %	
PEST CONTROL										
Eradication of Rodent or Insect Pests - Domestic dwelling premises. This covers all dwelling premises either private or rented from Housing Associations/Social Landlords/Private Landlords.										
		49.79	8.71	58.50	51.06	8.94	60.00	1.50	2.6%	Standard Charge includes £20.00 (inclusive of VAT) non refundable survey cost - Payment MUST be made in Advance if no treatment is required a refund of £40.00 (inclusive of VAT) will be made to the customer.
Eradication of Rodent or Insect Pests - Commercial										
Survey and/or Treatment up to 30 minutes		53.19	9.31	62.50	54.47	9.53	64.00	1.50	2.4%	
Subsequent Treatment per 20 minutes		32.77	5.73	38.50	33.19	5.81	39.00	0.50	1.3%	
Issue of Rodent Control Certificate		97.87	17.13	115.00	99.57	17.43	117.00	2.00	1.7%	
Annual Agreement - Commercial			By Negotiation			By Negotiation				
Eradication of Rodents or Insect Pests - Internal Recharge										
Survey and/or Treatment up to 30 minutes		53.00	0.00	53.00	54.47	0.00	54.47	1.47	2.8%	Council Departments should be charged for each service at the same rates as commercial customers but with no VAT being added.
Subsequent Treatment per 20 minutes		32.00	0.00	32.00	33.19	0.00	33.19	1.19	3.7%	
DOGS										
Standard Fee (Statutory Fee)		25.00	0.00	25.00	25.00	0.00	25.00	0.00	0.0%	Payment in advance. Proof of identity must be shown, at Area Office when payment is made. A receipt will then be issued to allow the owner to collect their dog from the kennels.
Daily Boarding Fee		10.90	0.00	10.90	10.90	0.00	11.00	0.10	0.9%	
Kennel Inoculation Fee		28.94	5.06	34.00	29.36	5.14	34.50	0.50	1.5%	Requirement of kennel operators on acceptance of stray dogs that they are inoculated for kennel cough.

OPERATIONAL SERVICES CHARGES 2010/11

REFUSE COLLECTION/STREET SWEEPING	2009/10 NET	VAT	2009/10 GROSS	2010/11 NET	VAT	2010/11 GROSS	Increase (£)	Increase %	Payment Details
Supply of Compost Bins									
Supply of Sacks for Commercial Use (<i>pack of 50</i>)	155.74	27.26	183.00	158.30	27.70	186.00	3.00	1.6%	Superseded by a national scheme subsidised by Scottish Government. Household holders can order direct by phoning 0845 077 0756 or www.wasteawarescotland.org.uk
Confidential Sacks - Includes Uplift, Shredding and disposal <i>A minimum of 8 sacks per order</i>	10.80	0.00	10.80	11.00	0.00	11.00	0.20	1.9%	Purchased at Area Offices (payment in advance). Also needs to be accompanied by completion of a duty of care form.
Poop Scoops - Refill Bags (Per 50)	0.65	0.10	0.75	0.85	0.15	1.00	0.25	33.3%	Internal Only (<i>no vat on internal charges</i>). Confidential sacks should be kept by Roads and Amenity Staff only for issuing
Sale of Wheelie Bins (<i>subject to Council's purchase price</i>)									Purchased at Area Offices (payment in advance).
Domestic Use Only 140 Litre Bins	24.52	0.00	24.52	25.00	0.00	25.00	0.48	2.0%	140 bin to be sold for domestic use only.
Domestic Use Only 240 Litre Bins	24.52	0.00	24.52	25.00	0.00	25.00	0.48	2.0%	Payment must be received in advance for all domestic bins
Commercial Use Only 240 Litre Bins	62.13	10.87	73.00	62.98	11.02	74.00	1.00	1.4%	360-1280 bins are for commercial use and should only be sold in exceptional circumstances for household use
Commercial Use Only 360 Litre Bins	90.21	15.79	106.00	91.91	16.09	108.00	2.00	1.9%	
Commercial Use Only 660 Litre Bins	229.79	40.21	270.00	233.19	40.81	274.00	4.00	1.5%	
Commercial Use Only 1100 Litre Bins	279.15	48.85	328.00	283.40	49.60	333.00	5.00	1.5%	
Commercial Use Only 1280 Litre Bins	287.66	50.34	338.00	291.91	51.09	343.00	5.00	1.5%	
Householder Special Refuse Collection (minimum charge) (Minimum Charge covers work of two men and vehicle up to ten minutes at house)	24.96	0.00	24.96	30.00	0.00	30.00	5.04	20.2%	Payment in advance for minimum charge. (10mins)
Extra Charge, charged per 10 minutes over minimum charge	4.70	0.00	4.70	10.00	0.00	10.00	5.30	112.8%	If uplift going to take more than 10 mins then an officer should be informed and a site visit arranged to allow an estimated time and cost to be agreed
Commercial Special Uplift (Charge Per Hour -Minimum Charge 1 hour)	75.74	13.26	89.00	85.11	14.89	100.00	11.00	12.4%	Charge is £100.00 (inc VAT) per hour based on £57.50 (£48.94 ex VAT) for uplift and disposal charge of £42.50 (£36.17 ex VAT) (assumed load of 0.5 tonnes) Time to be charged from vehicle leaving depot until return to depot.
Associations should be charged at this rate.									Ferry fares to apply here at cost but for some islands with difficult access customers may have to be advised of specific arrangements.
Householder Asbestos cement collection (minimum charge £190.00 up to 30mins.) £95.00 every further 30mins. Only available to householders.	186.96	0.00	186.96	200.00	0.00	200.00	13.04	7.0%	
Return of Supermarket trolleys (each)	29.45	5.15	34.60	29.79	5.21	35.00	0.40	1.2%	
PUBLIC CONVENIENCES									
Entrance Fee (where turnstile fitted)	0.20	0.00	0.20	0.20	0.00	0.20	0.00	0.0%	
Radar Keys	3.00	0.00	3.00	3.00	0.00	3.00	0.00	0.0%	Purchased at Area Offices. A supply is kept at Manse Brae

OPERATIONAL SERVICES CHARGES 2010/11

COMMERCIAL REFUSE COLLECTION			
Bands	2009/10 NET	VAT	2009/10 GROSS
1-5	416.52	72.89	489.41
6-10	938.26	164.20	1,102.46
11-15	1,459.13	255.35	1,714.48
16-20	1,980.00	346.50	2,326.50
21-25	2,502.61	437.96	2,940.57
26-30	3,024.35	529.26	3,553.61
31-35	3,545.22	620.41	4,165.63
36-40	4,066.09	711.57	4,777.65
41-45	4,588.70	803.02	5,391.72
46-50	5,110.43	894.33	6,004.76
51-55	5,629.57	985.17	6,614.74
56-60	6,151.30	1,076.48	7,227.78
61-65	6,673.04	1,167.78	7,840.83
66-70	7,193.91	1,258.93	8,452.85
71-75	7,714.78	1,350.09	9,064.87
76-80	8,236.52	1,441.39	9,677.91

Wheeled Bins			
	2009/10 NET	VAT	2009/10 GROSS
(based on 1 uplift per week)			
140/240 ltr	171.30	29.98	201.28
340 ltr	242.61	42.46	285.07
660 ltr	465.22	81.41	546.63
1100 ltr	775.65	135.74	911.39
1280 ltr	902.61	157.96	1,060.57

COMMERCIAL REFUSE COLLECTION			
Bands	2009/10 NET	VAT	2009/10 GROSS
81-85	8,759.13	1,532.85	10,291.98
86-90	9,279.13	1,623.85	10,902.98
91-95	9,800.87	1,715.15	11,516.02
96-100	10,322.61	1,806.46	12,129.07
101-105	10,844.35	1,897.76	12,742.11
106-110	11,366.09	1,989.07	13,355.15
111-115	11,886.09	2,080.07	13,966.15
116-120	12,406.96	2,171.22	14,578.17
121-125	12,928.70	2,262.52	15,191.22
126-130	13,450.43	2,353.83	15,804.26
131-135	13,971.30	2,444.98	16,416.28
136-140	14,492.17	2,536.13	17,028.30
141-145	15,014.78	2,627.59	17,642.37
146-150	15,536.52	2,718.89	18,255.41
151-155	16,056.52	2,809.89	18,866.41
156-160	16,578.26	2,901.20	19,479.46

Minimum Charge for 2009/10 - **£201.28 (Gross)**.

Equivalent to the 240 litre bin charge for collection and landfill tax uplifted once a week.

Commercial Refuse Agreements are sent direct from Manse Brae based on the information kept on the central database. The Agreement is also used as a Waste Transfer Note.

In circumstances where premises are compacting waste the Council reserves the right to adjust load count or wheeled bin measurements accordingly.

OPERATIONAL SERVICES CHARGES 2010/11

COMMERCIAL REFUSE COLLECTION					
Bands	2010/11 NET	VAT	2010/11 GROSS	Increase (£)	Increase %
1-5	446.81	78.19	525.00	35.59	7.3%
6-10	1006.81	176.19	1,183.00	80.54	7.3%
11-15	1565.96	274.04	1,840.00	125.52	7.3%
16-20	2124.26	371.74	2,496.00	169.50	7.3%
21-25	2685.11	469.89	3,155.00	214.43	7.3%
26-30	3245.11	567.89	3,813.00	259.39	7.3%
31-35	3804.26	665.74	4,470.00	304.37	7.3%
36-40	4362.55	763.45	5,126.00	348.35	7.3%
41-45	4923.40	861.60	5,785.00	393.28	7.3%
46-50	5483.40	959.60	6,443.00	438.24	7.3%
51-55	6040.85	1057.15	7,098.00	483.26	7.3%
56-60	6600.00	1155.00	7,755.00	527.22	7.3%
61-65	7160.00	1253.00	8,413.00	572.17	7.3%
66-70	7719.15	1350.85	9,070.00	617.15	7.3%
71-75	8278.30	1448.70	9,727.00	662.13	7.3%
76-80	8837.45	1546.55	10,384.00	706.09	7.3%

Commercial Refuse Agreements are sent direct from Manse Brae based on the information kept on the central database. The Agreement is also used as a Waste Transfer Note.

In circumstances where premises are compacting waste the Council reserves the right to adjust load count or wheeled bin measurements accordingly.

COMMERCIAL REFUSE COLLECTION					
Bands	2010/11 NET	VAT	2010/11 GROSS	Increase (£)	Increase %
81-85	9398.30	1644.70	11,043.00	751.02	7.3%
86-90	9956.60	1742.40	11,699.00	796.02	7.3%
91-95	10516.60	1840.40	12,357.00	840.98	7.3%
96-100	11075.74	1938.26	13,014.00	884.93	7.3%
101-105	11635.74	2036.26	13,672.00	929.89	7.3%
106-110	12195.74	2134.26	14,330.00	974.85	7.3%
111-115	12754.04	2231.96	14,986.00	1,019.85	7.3%
116-120	13312.34	2329.66	15,642.00	1,063.83	7.3%
121-125	13872.34	2427.66	16,300.00	1,108.78	7.3%
126-130	14432.34	2525.66	16,958.00	1,153.74	7.3%
131-135	14991.49	2623.51	17,615.00	1,198.72	7.3%
136-140	15549.79	2721.21	18,271.00	1,242.70	7.3%
141-145	16110.64	2819.36	18,930.00	1,287.63	7.3%
146-150	16670.64	2917.36	19,588.00	1,332.59	7.3%
151-155	17228.94	3015.06	20,244.00	1,377.59	7.3%
156-160	17788.09	3112.91	20,901.00	1,421.54	7.3%

Wheeled Bins					
	2010/11 NET	VAT	2010/11 GROSS	Increase (£)	Increase %
(based on 1 uplift per week)					
140/240 ltr	183.83	32.17	216.00	14.72	7.3%
340 ltr	260.43	45.57	306.00	20.93	7.3%
660 ltr	499.57	87.43	587.00	40.37	7.4%
1100 ltr	832.34	145.66	978.00	66.61	7.3%
1280 ltr	968.51	169.49	1,138.00	77.43	7.3%

Minimum Charge for 2010/11 - **£216.00 (Gross).**

Equivalent to the 240 litre bin charge for collection and landfill tax uplifted once a week.

DRAFT

**OPERATIONAL SERVICES CHARGES 2010/11
RECYCLING CHARGES**

Charges for recycling collections or treatment should in general be levied on the commercial sector on the same basis as normal refuse collection or disposal, but with the benefit of no landfill tax payment being applied to the charge.
At Waste Disposal Sites and Civic Amenity/Recycling Sites, use by the commercial sector (if permitted by the license conditions) should only be allowed in return for the payment of the appropriate rate, equivalent to the disposal charge excluding landfill tax. In this respect there has been a pre-paid punch card system brought into use from February 2002.

Users of our sites should be provided with a Duty of Care Certificate under the Environmental Protection Act 1990 to meet their, and the Council's legal requirement. (Guidance issued prior to start of service)

2010-11 - Minimum Charge for cardboard and glass recycling is £65.00 (Gross)

RECYCLING CHARGES	2009/10 NET	VAT	2009/10 GROSS	2010/11 NET	VAT	2010/11 GROSS	Increase (£)	Increase %	VAT Cat	Cost Centre/Account Code - Paper
Office Paper										
Amount										
Large Bag/1 x wk	86.81	15.19	102.00	88.51	15.49	104.00	2.00	2.0%	1	A701000**00 61160
Paper and Cardboard Collection (fortnightly)										
Weekly services shall be charged accordingly at fortnightly rate x 2 (Bin provided by Council as part of collection charge) (Service not available in all areas, check with local area office)										
240ltr Bins (Commercial)	54.47	9.53	64.00	55.32	9.68	65.00	1.00	1.6%	1	A701000**00 61160
340ltr Bin	77.45	13.55	91.00	78.30	13.70	92.00	1.00	1.1%	1	A701000**00 61160
660ltr Bin	148.09	25.91	174.00	150.64	26.36	177.00	3.00	1.7%	1	A701000**00 61160
1100ltr Bin	246.81	43.19	290.00	250.21	43.79	294.00	4.00	1.4%	1	A701000**00 61160
Commercial Sacks for Recyclable Waste										
(Service available in Kintyre, (inc Tarbert) Bute and areas of Cowal serviced by Fyne Futures)										
Sacks can be purchased (payment in advance) from Operational Services Offices in Burnet Building, Campbelltown and High Street, Rothesay. Cowal customers from Milton House, Dunoon. A completed Duty of Care Form must be completed.										
Sack	0.85	0.15	1.00	0.85	0.15	1.00	0.00	0.0%	1	A701000**00 62211
Recyclable Waste Brought to Civic Amenity/Recycling Facilities										
Purchase of Punch Card - Price per card Payment must be made in advance	25.19	4.41	29.60	25.53	4.47	30.00	0.40	1.4%	1	A701000**00 62211
Cooking Oil Collection (per 20/24ltr container) Mull, Iona & Tiree										
	2.04	0.36	2.40	2.09	0.36	2.45	0.05	2.1%	1	A701000**00 62209
Glass Collection - Segregated available on mainland Argyll & Isle of Bute										
240 litre bin/1 x wk	36.34	6.36	42.70	37.02	6.48	43.50	0.80	1.9%	1	A701000**00 61140
330/360 litre bin 1 x wk	49.36	8.64	58.00	50.21	8.79	59.00	1.00	1.7%	1	A701000**00 61140
660 litre bin 1 x wk	97.87	17.13	115.00	99.57	17.43	117.00	2.00	1.7%	1	A701000**00 61140
1100/1280 litre bin 1 x wk	151.30	22.70	174.00	150.64	26.36	177.00	3.00	1.7%	1	A701000**00 61140
Glass Collection - Mixed (fortnightly service)										
(Service available only on Isles of Islay, Jura, Iona, Mull and Tiree)										
240 litre bin	54.47	9.53	64.00	55.32	9.68	65.00	1.00	1.6%	1	A701000**00 61140
660 litre bin	148.09	25.91	174.00	150.64	26.36	177.00	3.00	1.7%	1	A701000**00 61140
										Payment to be made in advance

OPERATIONAL SERVICES CHARGES 2010/11

FRONT END LOADER BINS		2009/10 NET	VAT	2009/10 GROSS	2010/11 NET	VAT	2010/11 GROSS	Increase (£)	Increase %
Commercial/Industrial									
Per cubic Yard / Uplifted twice weekly		927.83	139.17	1,067.00	995.65	149.35	1,145.00	78.00	7.3%
Per Cubic Metre/Uplifted twice weekly		1,068.56	164.35	1,260.00	1,068.56	176.35	1,352.00	92.00	7.3%
<p>Any charge by Shanks above this level to be re-charged at cost + 2% for internal or external customers Only a few FEL bins are charged directly by the council, reflecting the PPP Waste Management Agreement.</p>									

OPERATIONAL SERVICES CHARGES 2010/11

SKIPS		2009/10		2010/11		2010/11		Increase (£)		Increase %		PAYMENT DETAILS
THIS SERVICE ONLY AVAILABLE ON ISLAY, MULL AND TIRRE. CUSTOMERS IN ALL OTHER AREAS TO BE DIRECTED TO SHANKS		NET	VAT	GROSS	NET	VAT	GROSS					
Hire of Skips for 24 hours												
Commercial												
Service of Skip - Up to 10miles travel, one way from disposal point		51.91	9.09	61.00	52.77	9.23	62.00	1.00	1.6%	Where skip hires are for 'one off' occasions, or hired by firms from outside the area, or are known bad payers', payment should be requested in advance		
Service of Skip - Up to 20miles travel, one way from disposal point		66.38	11.62	78.00	67.23	11.77	79.00	1.00	1.3%	This payment is based on an estimate by the customer of the number of days the skip will be hired		
Service of Skip - Over 20miles travel, one way from disposal point		82.55	14.45	97.00	84.26	14.74	99.00	2.00	2.1%	and the estimated number of services and tonnage.		
Tipping Charge per Service, including Landfill Tax (Active)		163.40	28.60	192.00	185.53	32.47	218.00	26.00	13.5%	The skip should not be put on site until this payment is received. The instruction issued should state the day the skip should be removed.		
Tipping Charge per Service, including Landfill Tax (Inactive)		96.17	16.83	113.00	97.87	17.13	115.00	2.00	1.8%	Inform the customer of these requirements and ask them to notify you and make further payment if skip is required for more than the original time agreed.		
Fish Wastes (additional charge per skip)		80.00	14.00	94.00	81.70	14.30	96.00	2.00	2.1%			
Tipping Charges - Tirre based on 2.7 tonnes (average weight)												
Tipping Charges - Islay and Mull - As Gartbreck (Islay) and Glengorm (Mull) Landfill Sites have a weighbridge the Tipping Charge element should be charged as per the prices on the Waste Disposal page of the charges. Currently £85.00 per tonne.												
Any ferry charges involved with skip hire will be recharged at cost												

OPERATIONAL SERVICES CHARGES 2010/11
Scrap Car Removal and Disposal from households only
Commercial Premises are not included in this service and should make their own arrangements with appropriate vehicle dismantlers

SCRAP CARS	2009/10 NET	VAT	2009/10 GROSS	2010/11 NET	VAT	2010/11 GROSS	Increase (£)	Increase %	
Scrap Car Deposit Voucher - per car	69.79	12.21	82.00	70.64	12.36	83.00	1.00	1.2%	Householder must pay fee and show registration document as proof of ownership before voucher can be issued. Car must be taken to appropriate Council or Shanks disposal site by Householder. The voucher services is not available in Helensburgh and Lomond where advice can be given on disposal.
Removal and disposal from householders	114.89	20.11	135.00	116.60	20.40	137.00	2.00	1.5%	Householders should be advised of national takeback schemes i.e.. CarTakeback and Autogreen, before proceeding with removal request and payment.
Removal of abandoned car where owner can be traced	300.00	0.00	300.00	300.00	0.00	300.00	0.00	0.0%	If car has to be stored due to its condition (e.g. still taxed) in Council Depot an additional £20 per storage charge per day should be added.
Removal of car by arrangement on private, or other public sector ground, where the last registered keeper cannot be traced. The Service Director shall have the discretion to require a payment in advance from the landowner prior to instructing the removal of such abandoned vehicle (refer to 3.4.7 (iii) of report on charges in Operational Services to Strategic Policy Committee of 27/1/2005.	114.89	20.11	135.00	116.60	20.40	137.00	2.00	1.5%	A 24 hour notice on the car must be served prior to removal and disposal.

Ferry fares to apply here at cost for some islands with difficult access. Customers may have to be advised of specific arrangements where car cannot be accessed or uplifted by normal vehicle(s) due to its location or condition

OPERATIONAL SERVICES CHARGES 2010/11

Waste Disposal	Assumed Load	Ordinary Waste incl Landfill Tax 2009/10 NET	VAT	Ordinary Waste incl Landfill Tax 2009/10 GROSS	2010/11 NET	VAT	2010/11 GROSS	Increase (£)	Increase %	Inactive Waste incl Landfill Tax 2009/10 NET	VAT	Inactive Waste incl Landfill Tax 2009/10 GROSS	2010/11 NET	VAT	2010/11 GROSS	Increase (£)	Increase %	Payment Details
Waste Disposal Cost per tonne (Where weighbridge used) or at a higher rate if this reflects a re-charge by Shanks		63.83	11.17	75.00	72.34	12.66	85.00	10.00	13.3%	6.04	1.06	7.10	6.13	1.07	7.20	0.10	1.4%	Prepayment account system can be set up for Mull and Islay weighbridge users.
Landfill Tax Element of above charges (per tonne)		40.00	7.00	47.00	45.00	8.40	56.40	9.40	20.0%	2.13	0.37	2.50	2.17	0.38	2.55	0.05	2.0%	
Pri Paid Tipping Vouchers (Free only)																		
Vehicle Gross Weight																		Inactive waste rate applies (where applicable) at all sites
7.5 tonnes - 17 tonnes	8 tonnes	510.64	89.36	600.00	578.72	101.28	680.00	80.00	13.3%	48.51	8.49	57.00	49.02	8.58	57.60	0.60	1.1%	All tipping vouchers are pre paid at the Area Office
17 tonnes - 26 tonnes	12 tonnes	765.96	134.04	900.00	865.09	151.91	1,020.00	120.00	13.3%	72.34	12.66	85.00	73.53	12.87	86.40	1.40	1.6%	Council has the right not to accept Commercial/Industrial
Over 26 tonnes	15 tonnes	957.45	167.55	1,125.00	1,085.11	189.89	1,275.00	150.00	13.3%	90.21	15.79	106.00	91.91	16.09	108.00	2.00	1.9%	Hazardous Waste and has the right to refuse difficult waste unsuitable for landfill e.g. large plastic volumes.
Assumed loads per vehicle type																		Blackhill, Helensburgh and Gott Bay. Three sites only.
Small Van/pick up (Escort size)	0.4 tonnes	25.53	4.47	30.00	28.94	5.06	34.00	4.00	13.3%									
Medium Van/pick up (Transit size)	0.8 tonnes	51.06	8.94	60.00	57.87	10.13	68.00	8.00	13.3%									
Large Van/pick up (twin wheeled)	1.2 tonnes	76.60	13.40	90.00	86.81	15.19	102.00	12.00	13.3%									
Tipper/Large Box Van (over 3.5 tonnes and less than 7.5 tonnes)	3 tonnes	191.49	33.51	225.00	217.02	37.98	255.00	30.00	13.3%									

OPERATIONAL SERVICES CHARGES 2010/11

OUTDOOR RECREATION	2009/10		VAT	2009/10		2010/11		VAT	2009/10		Increase %	2009/10		VAT	2010/11		Increase (£)	Increase %
	NET Adult	GROSS Adult		NET Adult	GROSS Adult	NET Adult	GROSS Adult		NET Conc	GROSS Conc		NET Conc	GROSS Conc		NET Conc	GROSS Conc		
Putting/Crazy Golf/Trampoline	1.79	2.10	0.31	2.10	1.83	0.32	2.15	0.05	0.85	0.15	2.4%	0.85	1.00	0.16	1.05	0.05	5.0%	
Tennis																		
Per Session	1.79	2.10	0.31	2.10	1.83	0.32	2.15	0.05	0.85	0.15	2.4%	0.85	1.00	0.16	1.05	0.05	5.0%	
Season Ticket	33.53	39.40	5.87	34.04	34.04	5.96	40.00	0.60	16.17	2.83	1.5%	16.17	19.00	2.98	20.00	1.00	5.3%	
Hire of Racquet and balls	1.79	2.10	0.31	2.10	1.83	0.32	2.15	0.05	0.85	0.15	2.4%	0.85	1.00	0.16	1.05	0.05	5.0%	
Cricket Wicket (unprepared)	22.64	26.60	3.96	22.98	22.98	4.02	27.00	0.40	1.5%									
Cricket Wicket (prepared)	40.85	48.00	7.15	41.70	41.70	7.30	49.00	1.00	2.1%									
Bowling Season Ticket (Season April-Sept)	40.85	48.00	7.15	41.70	41.70	7.30	49.00	1.00	19.74	3.46	2.1%	19.74	23.20	3.65	24.50	1.30	5.6%	
Bowling	1.79	2.10	0.31	2.10	1.83	0.32	2.15	0.05	0.89	0.16	2.4%	0.89	1.05	0.16	1.05	0.00	0.0%	
Hire of Stadium (Mossfield, Dumoon and Romessey) for a Major Event	485.11	570.00	84.89	510.64	510.64	89.36	600.00	30.00	5.3%									When any of the stadiums are to be hired for a major event they should be charged an amount which covers all preparation costs incl staff time, clearing up costs as well as the hire for the time used.
Hire of McCaigs Tower (weddings)	189.79	223.00	33.21	212.77	212.77	37.23	250.00	27.00	12.1%									
Cowal Games	4,000.00	4,700.00	700.00	4,085.11	4,085.11	714.89	4,800.00	100.00	2.1%									
Rental of Stall - Per Linear Metre	51.50	51.50	0.00	51.50	51.50	0.00	52.00	0.50	1.0%									
Rent of Stall by Registered Charity-per stall	20.00	23.50	3.50	20.30	20.30	3.55	23.85	0.35	1.5%									

OPERATIONAL SERVICES CHARGES 2010/11

PLAYING FIELDS		2009/10 NET	VAT	2009/10 GROSS	2010/11 NET	VAT	2010/11 GROSS	Increase (£)	Increase %	PAYMENT DETAILS	
Hire of Pitch (per game)	Adult	26.81	4.69	31.50	51.06	8.94	60.00	28.50	90.5%	Applications should be made for the hire of playing fields and a letter confirming dates should be issued. Forms are available from Roads and Amenity Services, Manse Brae All hires must be paid in advance Booking/Payment 10 Games in Advance Clubs should be encouraged to book and pay for 10 games in advance. They will save money as they are exempt from paying VAT. The Finance Cash Receipting system includes a choice for this payment which must go through differently than normal. The VAT category for this option is 3 If games are cancelled this payment can be carried to the next available date. NO REFUNDS SHOULD BE GIVEN	
	Concession	13.40	2.35	15.75	25.53	4.47	30.00	14.25	90.5%		
Hire of Pitch for training (per Session)	Adult	7.06	1.24	8.30	12.77	2.23	15.00	6.70	80.7%		
Accommodation Charge (per game/session)	Adult	15.06	2.64	17.70	15.32	2.68	18.00	0.30	1.7%		
	Concession	7.53	1.32	8.85	7.66	1.34	9.00	0.15	1.7%		
Grandstand (Public Restricted)	Adult	159.15	27.85	187.00	161.70	28.30	190.00	3.00	1.6%		
	Concession	-	-	-	-	-	-	-	-		
DUNOON STADIUM											
Hire of running Track-without marking		8.09	1.41	9.50	8.51	1.49	10.00	0.50	5.3%		
Hire of Running Track-with marking		37.45	6.55	44.00	38.30	6.70	45.00	1.00	2.3%		
Grass Tracks:-											
Hire of Running Track (without marking)		8.09	1.41	9.50	8.51	1.49	10.00	0.50	5.3%		
Hire of Running Track (with marking)		113.19	19.81	133.00	114.89	20.11	135.00	2.00	1.5%		

OPERATIONAL SERVICES CHARGES 2010/11

FAIRS	2009/10 NET	VAT	2009/10 GROSS	2010/11 NET	VAT	2010/11 GROSS	Increase (£)	Increase %	
Hire of ground for 1 week (7 days) With total frontage of all rides/stalls, less than 49 linear metres	256.00	0.00	256.00	260.00	0.00	260.00	4.00	1.6%	An application must be received from the Fair Operators.
Hire of Ground for 1 week (7 days). With total frontage of all rides/stalls, over 49 linear metres - per linear metre	5.25	0.00	5.25	5.30	0.00	5.30	0.05	1.0%	The Basic Charge for every Ride/Stall is £260 (Up to 7 days) up to 49 Linear Metres. If a stall is over 49 Linear Metres it should be charged at £5.30 per Linear Metre i.e Ride frontage of 51 Linear Metres = 51 x £5.30 = £270.30
Food Vans/Stalls - Hire of Ground per week (7days) - per linear metre	3.90	0.00	3.90	3.95	0.00	3.95	0.05	1.3%	A master copy of the Application form is available from Roads and Amenity Services at Manse Brae, Lochgilphead as well as the instructions
Charitable Organisations - Hire of Ground up to 7 days - per linear metre	2.61	0.00	2.61	2.65	0.00	2.65	0.04	1.5%	

These Charges do not include any charge for Commercial Refuse Collection this will require to be calculated by identified need

OPERATIONAL SERVICES CHARGES 2010/11

FLORAL DECORATION, charges are per day	2009/10 NET	VAT	2009/10 GROSS	2010/11 NET	VAT	2010/11 GROSS	Increase (£)	Increase %
Hire of Round or Half Baskets (ea)	12.85	2.25	15.10	13.02	2.28	15.30	0.20	1.3%
Troughs 1 Metre Long (ea)	15.57	2.73	18.30	15.83	2.77	18.60	0.30	1.6%
Tubs to 16" diameter (ea)	18.38	3.22	21.60	18.64	3.26	21.90	0.30	1.4%
Tubs over 16" diameter (ea)	26.72	4.68	31.40	27.15	4.75	31.90	0.50	1.6%
Delivery Charge	At cost price with prior notice		At cost price with prior notice					

The supply of floral decorations may be part of a bigger job where the department has been requested to maintain the flowers throughout the summer.

Note:

Loss or damage to containers will be charged to hirer at replacement value.

OPERATIONAL SERVICES CHARGES 2010/11

BURIAL GROUNDS	2009/10 NET	VAT	2009/10 GROSS	2010/11 NET	VAT	2010/11 GROSS	Increase (£)	Increase %	
*Interment/Re Opening Lair	422.00	0.00	422.00	422.00	0.00	428.00	6.00	1.4%	Invoices are usually issued either to the Undertaker, an Executor or a relation. The Title Deeds are not given out until the invoice for the purchase of lair is paid.
Interment (Child under 16)	No Charge	0.00	No Charge	No Charge	0.00	No Charge	0.00		If an invoice is issued to an executor is should be addressed to "Executor of the Late", c/o Name of Executor.
Exhumations (not including re interment)	451.00	0.00	451.00	458.00	0.00	458.00	7.00	1.6%	3 Interments per lair
Exhumations of Caskets (hourly rate)	29.60	0.00	29.60	30.00	0.00	30.00	0.40	1.4%	6 Interments
*Burial of Cremated Remains	95.00	0.00	95.00	97.00	0.00	97.00	2.00	2.1%	9 Interments
*Scattering of Ashes	73.00	0.00	73.00	74.00	0.00	74.00	1.00	1.4%	
*Purchase of Single Lair, incl maintenance	498.00	0.00	498.00	505.00	0.00	505.00	7.00	1.4%	
*Purchase of Double Lair, incl maintenance	996.00	0.00	996.00	1010.00	0.00	1010.00	14.00	1.4%	
*Purchase of Treble Lair, incl maintenance	1494.00	0.00	1494.00	1515.00	0.00	1515.00	21.00	1.4%	
*Lair for Casket only	102.00	0.00	102.00	104.00	0.00	104.00	2.00	2.0%	
Transfer of Title Deeds	26.60	0.00	26.60	27.00	0.00	27.00	0.40	1.5%	Should be paid in advance. If an unused Lair is being transferred to a non resident of Argyll and Bute (as per conditions below) then they should be charged for Purchase of Lair.
Extract/Search Register	15.20	0.00	15.20	15.40	0.00	15.40	0.20	1.3%	An application form to be completed by person requesting the search. A master copy is available from Roads and Amenity Services at Manse Brae.
Administration Fee for Return of Lair	10% of purchase price	0.00	10% of purchase price	10% of purchase price	0.00	10% of purchase price			Request must be made in writing to Area Office enclosing title deed. Amount refunded is price of lair when purchased less 10% administration charge
Permission to erect Standard Memorial or one off design	81.74	0.00	81.74	83.00	0.00	83.00	1.26	1.5%	Payment must be made for this at the same time as the Purchase of Lair - applications are made in writing, enclosing payment before a headstone can be erected. A receipt plus Letter of Agreement will then be issued from the Area Office. (Master copies available from Roads and Amenity Services at Manse Brae) Headstone foundations are installed by the Council.
Permission to erect semi recumbent book type memorial	40.70	0.00	40.70	41.30	0.00	41.30	0.60	1.5%	To allow erection of plaques where consent granted. eg North Bute Cemetery
Erection of plaques at Cemeteries (where consent granted)	40.70	0.00	40.70	41.30	0.00	41.30	0.60	1.5%	
Erection of inscribed memorial plaque (for previously unmarked graves)	137.39	0.00	137.39	140.00	0.00	140.00	2.61	1.9%	Will be placed in a position at Council's discretion.
Erection of Headstone (Tiree ONLY)	106.09	0.00	106.09	108.00	0.00	108.00	1.91	1.8%	

Notes:

* 100% to be added to interment/lair charges (except for the transfer of title deed) for non residents of Argyll & Bute with the following exemptions:

1: - Clear proof that deceased lived permanently in Argyll & Bute within 10 years of death;

2: - If the deceased person has been in long term residential care outwith the boundaries of Argyll & Bute Council, but was previously a resident of Argyll & Bute and was moved to such residential care at the behest of this, or a previous Local Authority;

3: - Any resident or former resident of Argyll & Bute who has died in the service of their country

*£160 will be added to above charges for interments carried out on Saturday, Sunday or a Public Holiday.

OPERATIONAL SERVICES CHARGES 2010/11

CREMATION FEES		2009/10 NET	VAT	2009/10 GROSS	2010/11 NET	VAT	2010/11 GROSS	Increase (£)	Increase %
Child (under 16)		No Charge	-	No Charge	No Charge	-	No Charge		
Adults 16 years and over		438.00	0.00	438.00	438.00	0.00	445.00	7.00	1.6%
Adults 16 years and over - Saturday and Public Holidays		485.00	0.00	485.00	485.00	0.00	492.00	7.00	1.4%
Invoices are usually issued either to the Undertaker, an Executor or a relation. If an invoice is issued to an executor is should be addressed to "Executor of the Late___", c/o Name of Executor.									
Other Services									
Clergy		54.00	0.00	54.00	55.00	0.00	55.00	1.00	1.9%
Dispersal of Ashes		16.90	0.00	16.90	17.20	0.00	17.20	0.30	1.8%
Casket - Purchase		36.90	0.00	36.90	37.50	0.00	37.50	0.60	1.6%
Urn (plus carrier) - Purchase		16.90	0.00	16.90	17.20	0.00	17.20	0.30	1.8%
Book of Remembrance (per line)		19.49	3.41	22.90	19.74	3.46	23.20	0.30	1.3%
Small Book of Remembrance (2 Lines)		62.13	10.87	73.00	62.98	11.02	74.00	1.00	1.4%
Small Book of Remembrance (5 Lines)		115.74	20.26	136.00	117.45	20.55	138.00	2.00	1.5%
Small Book of Remembrance (8 Lines)		171.06	29.94	201.00	173.62	30.38	204.00	3.00	1.5%
Small Book of Remembrance (Gilded Motif/Capital Letter)		41.70	7.30	49.00	42.55	7.45	50.00	1.00	2.0%
Badges		31.49	5.51	37.00	31.91	5.59	37.50	0.50	1.4%
Coat of Arms and Floral Motif		44.26	7.74	52.00	45.11	7.89	53.00	1.00	1.9%
Retention of Ashes - per month		8.70	0.00	8.70	8.70	0.00	8.80	0.10	1.1%
Chapel of Rest		28.20	0.00	28.20	28.20	0.00	28.60	0.40	1.4%
Plaque - Single with inscription		108.09	18.91	127.00	109.79	19.21	129.00	2.00	1.6%
Plaque - Double with single inscriptions		157.45	27.55	185.00	160.00	28.00	188.00	3.00	1.6%
Plaque - Double with two inscriptions		200.00	35.00	235.00	203.40	35.60	239.00	4.00	1.7%
Additional inscription		58.72	10.28	69.00	59.57	10.43	70.00	1.00	1.4%
Use of Crematorium Chapel for a Burial Service		165.00	0.00	165.00	165.00	0.00	167.00	2.00	1.2%
Memorial Kerbstone - (10 years)		135.32	23.68	159.00	137.02	23.98	161.00	2.00	1.3%
Inscription for Kerbstone		4.85	0.85	5.70	4.94	0.86	5.80	0.10	1.8%
The majority of this income is taken at the Crematorium and is recorded on an Income Journal.									
Usually Undertakers directed to clergy from list available at Crematorium									

OPERATIONAL SERVICES CHARGES 2010/11

A - Rates on Vessels	Harbour Dues 2009/10			
	Per Visit	Concession Rates for unlimited Use		
		Up to 24 hours	1 st Week	Summer Comment 4
Category (see Comments 2 & 3)	See Comments 3			
	1 - BASIC RATE. All vessels to be charged at this rate unless otherwise approved by the Director of Operational Services (see comment 8)			
	Up to 5 metres in length	7.35	36.50	254.00
	Up to 6 metres in length	8.75	43.80	306.00
	Up to 7 metres in length	10.20	51.50	357.00
	Up to 8 metres in length	11.60	59.00	408.00
	Up to 9 metres in length	13.15	66.00	459.00
	Up to 10 metres in length	14.60	73.00	511.00
	Over 10 metres in length	£1.47 per metre		
	2 - Vessels actively engaged in a commercial undertaking. (See Comment 7)			
If registered:- per gross registered tonne (see comment 6)	0.25			
Up to 5m in length	3.70	18.45	130.00	
Up to 10m in length	7.45	37.00	260.00	
Up to 15m in length	11.15	55.50	388.00	
Up to 20m in length	14.85	74.00	518.00	
Up to 25m in length	18.60	93.00	648.00	
Up to 30m in length	22.65	111.00	778.00	
Over 30 metres in length	£0.80 per metre			
Bruichladdich Pier only	£1.01 per gross registered tonne			
3 - All vessels operating a scheduled ferry or pleasure service per gross registered tonne. (See Comment 2)	0.070			
Unmanned Pier	0.065			
4 - Vessels regularly engaged in commercial fishing and paying appropriate fish landing dues to Argyll & Bute Council. (See Comment 3)				
Up to 10m in length	1.70	8.70	62.00	
Up to 15m in length	2.50	13.10	92.00	
Up to 20m in length	3.40	17.40	123.00	
Up to 25m in length	4.20	21.80	152.00	
Up to 30m in length	5.05	26.10	182.00	
Over 30 metres in length	£0.19 per metre			

In ALL of the above cases, zero-rating (for VAT) will ONLY apply where the vessels are "qualifying ships". A "qualifying ship" is legally defined as any ship of a gross tonnage of not less than 15 tonnes and neither designed nor adapted for use for recreation or pleasure.

COMMENTS

- The category and rate under which a vessel is to be charged must be paid at the time of the berthing or on invoicing as appropriate. Failure to make such payment will render the master/owner liable for dues at the "per visit" Basic Rate for each day in harbour, including where the master/owner delays payment pending appeal and the appeal is subsequently rejected. Appeals should be made in writing to: Director of Operational Services, Argyll and Bute Council, Manse Brae, Lochgilphead, PA31 8RD.
- All vessels are liable for dues at the Basic Rate. Only those, which are actively engaged in the relevant activity, are eligible for Category 2,3 or 4.
- Concession rates for unlimited use will be available only for vessels "regularly sailing". Additional dues will be required for vessels, which have made payment for unlimited use but are not "regularly sailing". A vessel will be deemed to be "regularly sailing" if it leaves the installation for a continuous period of not less than 6 hours between 0600 hours and 2000 hours in any one day for more than 14 days.
- Periods are: 6 month summer period April to September inclusive, or part thereof
6 month winter period October to March inclusive, or part thereof
- All concession Rates for unlimited use must be paid for in advance of the period for which they cover. Failure to do so will result in full rates being applied.
- All vessels actively engaged in commercial undertaking, these would be subject to minimum payment by length as for unregistered vessels.
- Payment for unlimited use should be made in writing to the Director of Operational Services. The ultimate decision if different from the daily rate will be referred to the full Council.
- At Rothesay and Campbeltown Harbours, increased charges are in operation at the pontoon. These rates do not apply.
- The rates and dues include Port Waste Facilities, to the level required by local and leisure craft. Any requirements for additional waste facilities or specialised waste disposal, in terms of the Merchant Shipping & Fishing Vessels (Port Waste Reception Facilities) Regulations 2003, must be made to the Director of Operational Services at least 24 hours in advance. A cost shall be provided this cost shall be paid prior to the provision of the service.

OPERATIONAL SERVICES CHARGES 2010/11

Category (see Comment 2)	Harbour Dues 2010/11			
	Per Visit	Concession Rates for unlimited Use		
	Up to 24 hours	Increase (£)	Increase %	Weekly
1 - BASIC RATE. All vessels to be charged at this rate unless otherwise approved by the Service Director (see comment 5)				
Up to 5 metres in length	7.45	0.10	1.4%	37.00
Up to 6 metres in length	8.90	0.15	1.7%	44.50
Up to 7 metres in length	10.35	0.15	1.5%	52.50
Up to 8 metres in length	11.80	0.20	1.7%	60.00
Up to 9 metres in length	13.35	0.20	1.5%	67.00
Up to 10 metres in length	14.80	0.20	1.4%	74.00
Over 10 metres in length	£1.49 per metre	0.02	1.3%	
2 - Vessels actively engaged in a commercial undertaking.				
If registered:- per gross registered tonne (see comment 6)	0.255	0.005	2.0%	
If not registered then				
Up to 5m in length	3.75	0.05	1.4%	18.70
Up to 10m in length	7.55	0.10	1.3%	37.55
Up to 15m in length	11.30	0.15	1.3%	56.50
Up to 20m in length	15.10	0.25	1.7%	75.00
Up to 25m in length	18.90	0.30	1.6%	94.00
Up to 30m in length	23.00	0.35	1.5%	113.00
Over 30m in length	£0.81 per metre	0.01	1.2%	
Bruichladdich Pier only				
3 - All vessels operating a scheduled ferry or pleasure service per gross registered tonne.				
	£1.03 per gross registered tonne			
	0.0730	0.003	4.3%	
4 - Vessels regularly engaged in commercial fishing and paying appropriate fish landing dues to Argyll & Bute Council.				
Up to 10m in length	1.75	0.05	2.9%	8.85
Up to 15m in length	2.55	0.05	2.0%	13.30
Up to 20m in length	3.45	0.05	1.5%	17.70
Up to 25m in length	4.25	0.05	1.2%	22.10
Up to 30m in length	5.10	0.05	1.0%	26.50
Over 30m in length	£0.19 per metre	0.00	0.0%	

Annual Charge
230.10
345.80
460.20
574.60
689.00

COMMENTS

- The category and rate under which a vessel is to be charged must be paid at the time of the berthing or on invoicing as appropriate.
- All vessels are liable for dues at the Basic Rate. Only those, which are actively engaged in the relevant activity, are eligible for Category 2,3 or 4.
- All vessels actively engaged in commercial undertaking, these would be subject to minimum payment by length as for unregistered vessels.
- At Rothesay and Campbeltown Pontoon are not managed by Argyll and Bute and are subject to their own charges.
- The above rates and dues include for Port Waste Facilities to the level required by local and leisure craft. Any requirements for additional waste facilities or specialised waste disposal, in terms of the Merchant Shipping & Fishing Vessels (Port Waste Reception Facilities) Regulations 2003, must be made to the Service Director at least 24 hours in advance. This cost shall be paid prior to the provision of the service

In ALL of the above cases, zero-rating will ONLY apply where the vessels are 'qualifying ships'. A "qualifying ship" is legally defined as any ship of a gross tonnage of not less than 15 tonnes and neither designed nor adapted for use for recreation or pleasure.

OPERATIONAL SERVICES CHARGES 2010/11

	2009/10 NET	VAT	2009/10 GROSS	2010/11 NET	VAT	2010/11 GROSS	Increase (£)	Increase %
B – Rates for Goods Shipped, Transhipped or Unshipped at the Pier or Ferry Slip or within the Harbour								
General Goods Packaged (per tonne)								
Includes Fruit, Beverages, Meat, Dairy Products, General Groceries and Confectionery, Cured Fish, etc.	1.46	0.00	1.46	1.48	0.00	1.48	0.02	1.4%
Dry Bulk Commodities (per tonne)								
Ores, Aggregates and Crushed Stone, Cement and Building Materials, Timber (including Logs), Salt, etc.	1.24	0.00	1.24	1.27	0.00	1.27	0.03	2.4%
Liquid and Gaseous Bulk Products (per tonne)								
Braichladdich only	1.59	0.00	1.59	1.61	0.00	1.61	0.02	1.3%
Liquid and Gaseous Bulk Products (per tonne) - Braichladdich only								
Explosives (per tonne)	5.61	0.00	5.61	5.70	0.00	5.70	0.09	1.6%
Explosives (per tonne)								
Livestock	56.10	0.00	56.10	57.00	0.00	57.00	0.90	1.6%
Poultry (per bird)	0.24	0.00	0.24	0.25	0.00	0.25	0.01	4.2%
Animals (per animal)	0.45	0.00	0.45	0.46	0.00	0.46	0.01	2.2%
Smolt (per thousand)	3.20	0.00	3.20	3.25	0.00	3.25	0.05	1.6%
Fish, including Shellfish								
Fresh, all varieties and also fish consigned for sale at other markets - commuted dues at percentage of previous years landings.	2.50%	0.00	2.50%	2.50%	0.00	2.50%		

NOTES:

- In determining weights for the purpose of charging dues, the weights of the containers of any goods shall be included.
- In terms of terms of liquid, gaseous bulk products, bulk shipments of materials may be charged at discounted rates subject to a request being made in writing to the Service Director, who will then refer the letter to the full Council.
- All empty boxes, barrels, sacks and packages if previously shipped or landed shall be exempt.
- All items not previously specified across shall be chargeable in proportion to other goods of similar bulk and value listed. In the case of any doubt, goods shall be charged as follows:
 - Parcels and packages up to 50kg - £0.23 per package
 - In the case of articles which can be measured - £2.66 per cubic metre
 - In other cases - £2.66 per tonne
- Passengers personal baggage shall be free.

	2009/10 NET	VAT	2009/10 GROSS	2010/11 NET	VAT	2010/11 GROSS	Increase (£)	Increase %
C – Rates on Passenger and Vehicles								
Adult Passengers landing at or embarking from pier (each)	0.28	0.00	0.28	0.29	0.00	0.29	0.01	3.6%
Child passengers landing at or embarking from pier (each)	0.14	0.00	0.14	0.15	0.00	0.15	0.01	7.1%
Private Cars, Taxis, Hearses and Agricultural Machinery (Tractors, Trailers, etc.) (each)	0.88	0.00	0.88	0.89	0.00	0.89	0.01	1.1%
Caravans or Trailers (except Commercial Trailers) (each)	1.40	0.00	1.40	1.42	0.00	1.42	0.02	1.4%
Cycles (each)	0.24	0.00	0.24	0.25	0.00	0.25	0.01	4.2%
Motor Cycles (including Sidecar) (each)	0.57	0.00	0.57	0.58	0.00	0.58	0.01	1.8%
Buses (each)	5.00	0.00	5.00	5.00	0.00	5.10	0.10	2.0%
Commercial Vehicles (per metre)	0.58	0.00	0.58	0.59	0.00	0.59	0.01	1.7%

D - Rates for Storage

For goods remaining in sheds or on the pier or quays for a period longer than 24 hours, 50% of the original pier dues shall be charged for each 24 hours or part thereof.

Provided that in the case of sheds occupied from time to time under lease or let from the Council such dues shall not be charged against the occupier or lessee

The terms of such leases or lets shall be subject to individual negotiation with the Service Director.

OPERATIONAL SERVICES CHARGES 2010/11

	2009/10 NET	VAT	2009/10 GROSS	2010/11 NET	VAT	2010/11 GROSS	Increase (£)	Increase %
E – Miscellaneous Rates								
Mobile Cranage for each lift	6.55	0.00	6.55	6.65	0.00	6.65	0.10	1.5%
Fresh Water per tonne or part thereof	1.05	0.00	1.05	1.07	0.00	1.07	0.02	1.9%
Left Luggage per article up to 24 hours	1.91	0.34	2.25	1.96	0.34	2.30	0.05	2.2%
Rope Handling To be charged each time i.e., Arrival and departure to charged separately	43.25	0.00	43.25	44.00	0.00	44.00	0.75	1.7%
Timber Debris Clearance	51.06	8.94	60.00	85.11	14.89	100.00	40.00	66.7%
Use of Linkspan - Campbelltown Harbour	228.00	0.00	228.00	231.00	0.00	231.00	3.00	1.3%

OPERATIONAL SERVICES CHARGES 2010/11

Ferry Fares	2009/10 NET	VAT	2009/10 GROSS	2010/11 NET	VAT	2010/11 GROSS	Increase (£)	Increase %
Easdale								
Adult - Return	1.60	0.00	1.60	1.65	0.00	1.65	0.05	3.1%
Adult - 5 Return Book	5.30	0.00	5.30	5.40	0.00	5.40	0.10	1.9%
Child - Return	0.80	0.00	0.80	0.85	0.00	0.85	0.05	6.2%
Child - 5 Return Book	2.55	0.00	2.55	2.60	0.00	2.60	0.05	2.0%
Up to Midnight	54.00	0.00	54.00	55.00	0.00	55.00	1.00	1.9%
After Midnight	69.00	0.00	69.00	70.00	0.00	70.00	1.00	1.4%
Cuan								
Adult - Return	1.60	0.00	1.60	1.65	0.00	1.65	0.05	3.1%
Adult - 5 Return Book	5.30	0.00	5.30	5.40	0.00	5.40	0.10	1.9%
Child - Return	0.80	0.00	0.80	0.85	0.00	0.85	0.05	6.2%
Child - 5 Return Book	2.55	0.00	2.55	2.60	0.00	2.60	0.05	2.0%
Motor Cars & Small Vans - Return	6.45	0.00	6.45	6.55	0.00	6.55	0.10	1.6%
Motor Cars & Small Vans - 10 Journey Book	20.70	0.00	20.70	21.00	0.00	21.00	0.30	1.4%
Motor Cars 50% Disability discount - Return	3.20	0.00	3.20	3.25	0.00	3.25	0.05	1.6%
Commercial Vehicles < 3.5t - Return	9.45	1.65	11.10	9.57	1.68	11.25	0.15	1.4%
Commercial Vehicles < 3.5t - 10 Journey Book	47.66	8.34	56.00	48.51	8.49	57.00	1.00	1.8%
Commercial Vehicles > 3.5t - Return	12.34	2.16	14.50	12.51	2.19	14.70	0.20	1.4%
Commercial Vehicles > 3.5t - 10 Journey Book	61.28	10.72	72.00	62.13	10.87	73.00	1.00	1.4%
Trailers <2.5m - Return	4.30	0.00	4.30	4.35	0.00	4.35	0.05	1.2%
Trailers & Caravans > 2.5m - Return	9.50	0.00	9.50	9.65	0.00	9.65	0.15	1.6%
Motorcycle - Return	2.65	0.00	2.65	2.70	0.00	2.70	0.05	1.9%
Motorcycle - 10 Journey Book	8.40	0.00	8.40	8.50	0.00	8.50	0.10	1.2%
Motor Cars & Small Vans - 3 Monthly Unlimited	185.00	0.00	185.00	188.00	0.00	188.00	3.00	1.6%
Up to Midnight	54.00	0.00	54.00	55.00	0.00	55.00	1.00	1.9%
After Midnight	69.00	0.00	69.00	70.00	0.00	70.00	1.00	1.4%
Lismore								
Adult - Single	1.35	0.00	1.35	1.40	0.00	1.40	0.05	3.7%
Adult - 10 journey Book	9.50	0.00	9.50	9.65	0.00	9.65	0.15	1.6%
Child - Single	0.70	0.00	0.70	0.75	0.00	0.75	0.05	7.1%
Child - 10 Journey Book	4.60	0.00	4.60	4.70	0.00	4.70	0.10	2.2%
Up to Midnight	54.00	0.00	54.00	55.00	0.00	55.00	1.00	1.9%
After Midnight	69.00	0.00	69.00	70.00	0.00	70.00	1.00	1.4%

OPERATIONAL SERVICES CHARGES 2010/11

Ferry Fares	2009/10 NET	VAT	2009/10 GROSS	2010/11 NET	VAT	2010/11 GROSS	Increase (£)	Increase %
Jura								
Adult - Single	1.35	0.00	1.35	1.40	0.00	1.40	0.05	3.7%
Adult - 10 Journey Book	9.50	0.00	9.50	9.65	0.00	9.65	0.15	1.6%
Child - Single	0.70	0.00	0.70	0.75	0.00	0.75	0.05	7.1%
Child - 10 Journey Book	4.60	0.00	4.60	4.70	0.00	4.70	0.10	2.2%
Cars <5m	7.60	0.00	7.60	7.70	0.00	7.70	0.10	1.3%
Excursion Return (excl Driver)	12.10	0.00	12.10	12.30	0.00	12.30	0.20	1.7%
10 Journey Book (excl Driver)	49.00	0.00	49.00	50.00	0.00	50.00	1.00	2.0%
50 Journey Book (Incl Driver)	249.00	0.00	249.00	253.00	0.00	253.00	4.00	1.6%
Motor Cars 50% Disability discount – Return	-	0.00	-	3.85	0.00	3.85	New Charge	
Comm Veh up to 3.5T (Excl Driver)	13.53	2.37	15.90	13.70	2.40	16.10	0.20	1.3%
Comm Veh over 3.5T (Excl Driver)	17.11	2.99	20.10	17.36	3.04	20.40	0.30	1.5%
Trailers <2.5M	5.10	0.00	5.10	5.20	0.00	5.20	0.10	2.0%
Trailers over 2.5M & Caravans	10.00	0.00	10.00	10.15	0.00	10.15	0.15	1.5%
Motorcycle (Excl Rider)	3.10	0.00	3.10	3.15	0.00	3.15	0.05	1.6%
Motorcycle - 10 Journey Book (Excl Rider)	19.70	0.00	19.70	20.00	0.00	20.00	0.30	1.5%
Up to Midnight	69.00	0.00	69.00	70.00	0.00	70.00	1.00	1.4%
After Midnight	69.00	0.00	69.00	70.00	0.00	70.00	1.00	1.4%

OPERATIONAL SERVICES CHARGES 2010/11 Airfield Charges

All charges are inclusive of VAT, unless otherwise stated.

Standard Landing Charges		2009/10	2010/11	Increase (£)	Increase %
Applicable to all types of operation (including "Touch and Go" and circuits)					
Up to 1000kg MTWA		£10.00	£10.30	£0.30	3.0%
1001kg to 1500kg MTWA		£15.00	£15.50	£0.50	3.3%
1501kg to 2000kg MTWA		£20.00	£20.60	£0.60	3.0%
2001kg to 2500kg MTWA		£25.00	£25.75	£0.75	3.0%
2501kg to 3000kg MTWA		£0.00	£36.00	£36.00	New Charge
3001kg to 3500kg MTWA		£0.00	£46.35	£46.35	New Charge
3501kg to 4000kg MTWA		£0.00	£57.00	£57.00	New Charge
4001kg to 4500kg MTWA		£0.00	£67.00	£67.00	New Charge
4501kg to 5000kg MTWA		£0.00	£77.00	£77.00	New Charge
Over 5000kg MTWA		£10.00	£10.30	£0.30	3.0%
MTWA - Maximum Take-off Weight Authorised					

per additional 500kg or part thereof

Landing Charge Rebates

Only available if full payment is made prior to final departure or approved credit facilities have been agreed:

a) Based Aircraft

Private aircraft - 50% discount

Flying School aircraft on training flights - 75% discount

Other aircraft on training flights - 75% discount (applicable to public transport operator training or private aircraft when being used on a bona fide training course)

b) Visiting Aircraft on Training Flights

First landing - full rate

Subsequent landings - 50% discount

c) Cargo Aircraft

Empty or loaded - 20% discount

Safety-related Diversions Landing (AOPA Scheme)

The Council is prepared to consider requests for waiver of charges from a General Aviation (GA) pilot who makes a general safety-related diversionary landing. This waiver only applies to domestic GA traffic. The council reserves the right to opt out of the AOPA scheme at any time subject to three month's notice being given to AOPA by the council. Eligibility for waiver will be based on the same criteria as for a light aircraft landing fee. i.e. private flight in accordance with Article 115 of the ANO 2005

OPERATIONAL SERVICES CHARGES 2010/11

Flying Clubs

The council may negotiate agreements for reduced landing charges for flights made for the purpose of the clubs at an airport but not flights made for hire or reward outside the normal range or scope of club activities

Flights outside normal hours of availability (Air Ambulance and Search and Rescue)

Normal hours of availability of Council airports are published in the UK Aeronautical Information Publication (AIP) and on the Council website. Where flights are made outside of these hours by arrangement with the Council an out of hours charge will be payable in accordance with the following rates or such rates as agreed with the Council at the time of the arrangement:

Oban	£370 per hour or part thereof
Coll	£150 per hour or part thereof (helicopter fire cover only)
Colonsay	£150 per hour or part thereof (helicopter fire cover only)
Glenforsa	Not available except for emergency flights by arrangement

The above rates are subject to a minimum charge equivalent to two hours.

Indemnity Certificate - £30 per Airfield

**OPERATIONAL SERVICES CHARGES 2010/11
AIRFIELD CHARGES**

Aircraft Parking Charges

a) For a period of 24 hours or part thereof

	2009/10	2010/11	Increase (£)	Increase %
First 24 hours	No Charge	No Charge	0.00	0.0%
Thereafter				
Not Exceeding 5 Tonnes MTWA	£1.25 per 500kg or part thereof	£1.30 per 500kg or part thereof	0.05	4.0%
Over 5 tonnes MTWA	£2.50 per tonne or part thereof	£2.60 per tonne or part thereof	0.10	4.0%

b) Weekly, Monthly and Annual Aircraft Parking Fees - applications may be made to the Airport Manager for the purchase of these at a discounted rate. Arrangement and payment must be made in advance of the aircraft parking fee arrangement period.

c) The Council may at any time order an aircraft operator either to move a parked aircraft to another position or remove it from the airport. Failure to comply with the order within the period specified in it will render the operator liable to a special charge of £40.00 per day plus the standard aircraft parking charge as shown above.

Passenger Load Supplement (inclusive of Security Charge if Applicable)

Amount payable for each arriving passenger on a Public Transport Flight over the age of two years old.

	2009/10	2010/11	Increase (£)	Increase %
Domestic and International	£7.50	£7.60	0.10	1.3%
				VAT Zero Rated

Cargo Throughput Charge

No charge

OPERATIONAL SERVICES CHARGES 2010/11
Vehicle Permits

Annual permit available on application from the Airport Manager

	2009/10	2010/11	Increase (£)	Increase %
Airside Vehicle Permit	£50	£51	1.00	2.0%
Replacement of lost, Stolen or damaged permits	£50	£51	1.00	2.0%

Note: All vehicles proceeding airside must have the minimum level of insurance as specified by Argyll and Bute Council (details on request).

Damage to Airport Property

Where an airport user damages airport property (for which the avoidance of doubt includes, but is not limited to, the runway, buildings, security barriers and fences) the Council shall have the right to recharge the user for any and all reasonable costs incurred by the Council. This includes, but is not limited to make good materials, vehicles, manpower, equipment etc., deemed necessary to make good the damage.

OPERATIONAL SERVICES CHARGES 2010/11

Parking Type	Period	2009/10		2009/10		2010/11		2010/11		Increase (£)	Increase %
		NET	VAT	GROSS	VAT	NET	GROSS	NET	GROSS		
Oban Car Parks (Except Corran No.1) Helensburgh including Pier Area A	0 to 4 hrs	0.17 per 15 mins	0.03	0.20 per 15mins	0.03	0.17 per 15 mins	0.03	0.20 per 15mins	0.00	0.0%	
		0.34 per 30 mins	0.06	0.40 per 30 mins	0.06	0.34 per 30 mins	0.06	0.40 per 30 mins	0.00	0.0%	
		0.51 per 45 mins	0.09	0.60 per 45 mins	0.09	0.51 per 45 mins	0.09	0.60 per 45 mins	0.00	0.0%	
		0.68 per 60 mins	0.12	0.80 per 60 mins	0.12	0.68 per 60 mins	0.12	0.80 per 60 mins	0.00	0.0%	
		0.68 per hour thereafter	0.12	0.80 per hour thereafter	0.12	0.68 per hour thereafter	0.12	0.80 per hour thereafter	0.00	0.0%	
Craignure	Quarterly Season	96.17	16.83	113.00	17.13	97.87	17.13	115.00	2.00	1.8%	
Inveraray	6 monthly season	178.72	31.28	210.00	31.72	181.28	31.72	213.00	3.00	1.4%	
Luss	9 monthly season	257.02	44.98	302.00	45.57	260.43	45.57	306.00	4.00	1.3%	
Tobermory	Annual Season	336.17	58.83	395.00	59.57	340.43	59.57	400.00	5.00	1.3%	
Helensburgh	Maximum 4 Hours	0.17 per 15 mins	0.03	0.20 per 15mins	0.03	0.17 per 15 mins	0.03	0.20 per 15mins	0.00	0.0%	
Sinclair Street		0.34 per 30 mins	0.06	0.40 per 30 mins	0.06	0.34 per 30 mins	0.06	0.40 per 30 mins	0.00	0.0%	
		0.51 per 45 mins	0.09	0.60 per 45 mins	0.09	0.51 per 45 mins	0.09	0.60 per 45 mins	0.00	0.0%	
		0.68 per 60 mins	0.12	0.80 per 60 mins	0.12	0.68 per 60 mins	0.12	0.80 per 60 mins	0.00	0.0%	
Commercial Parking in Town Centre											
Lochavullin, Helensburgh Pier Area B Car Park and Longsdale, Oban	0 to 8 hrs	0.94	0.16	1.10	0.16	0.94	0.16	1.10	0.00	0.0%	
Arrochar Glenloin No 1 and No 2	8 to 24 hrs	8.51	1.49	10.00	1.49	8.51	1.49	10.00	0.00	0.0%	
		0.26 per hour	0.04	0.30 per hour	0.04	0.26 per hour	0.04	0.30 per hour	0.00	0.0%	
		0.87 per day	0.13	1.00 per day	0.13	0.87 per day	0.13	1.00 per day	0.00	0.0%	
Seasonal Car Parks											
Fionnphort Corran No 1	0 to 4 hrs	0.17 per 15 mins	0.03	0.20 per 15mins	0.03	0.17 per 15 mins	0.03	0.20 per 15mins	0.00	0.0%	
		0.34 per 30 mins	0.06	0.40 per 30 mins	0.06	0.34 per 30 mins	0.06	0.40 per 30 mins	0.00	0.0%	
		0.51 per 45 mins	0.09	0.60 per 45 mins	0.09	0.51 per 45 mins	0.09	0.60 per 45 mins	0.00	0.0%	
		0.68 per 60 mins	0.12	0.80 per 60 mins	0.12	0.68 per 60 mins	0.12	0.80 per 60 mins	0.00	0.0%	
		0.70 per hour thereafter	0.10	0.80 per hour thereafter	0.10	0.70 per hour thereafter	0.10	0.80 per hour thereafter	0.00	0.0%	
Seasonal Car Parks - Permits	Seasonal period	74.04	12.96	87.00	13.11	74.89	13.11	88.00	1.00	1.1%	

OPERATIONAL SERVICES CHARGES 2010/11

EXCESS CHARGES – OFF STREET CAR PARKS ONLY											
Penalty Charges	Period	2009/10		2009/10		2010/11		2010/11		Increase (£)	Increase %
		NET	VAT	GROSS	VAT	NET	GROSS	GROSS			
Excess charge – paid within 7 days		12.30	0.00	12.30	0.00	15.00	0.00	15.00	2.70	22.0%	
Excess charge – paid after 7 days		30.75	0.00	30.75	0.00	35.00	0.00	35.00	4.25	13.8%	
No ticket' charge		41.00	0.00	41.00	0.00	45.00	0.00	45.00	4.00	9.8%	
Irregular parking charge		41.00	0.00	41.00	0.00	45.00	0.00	45.00	4.00	9.8%	
ON STREET											
Inner Zone	Limited to 2 hours maximum	NET	0.00	80p per 40 mins	0.00	80p per 40 mins	0.00	80p per 40 mins	0.00	0.00	0.0%
		GROSS	0.00	80p per 40 mins	0.00	80p per 40 mins	0.00	80p per 40 mins	0.00	0.00	0.0%
Outer Zone	Limited to 4 hours maximum	NET	0.00	80p per 40 mins	0.00	80p per 40 mins	0.00	80p per 40 mins	0.00	0.00	0.0%
		GROSS	0.00	80p per 40 mins	0.00	80p per 40 mins	0.00	80p per 40 mins	0.00	0.00	0.0%
Residents Permit	Annual charge Quarterly charge	NET	77.00	77.00	0.00	78.00	0.00	78.00	1.00	1.3%	
		GROSS	28.00	28.00	0.00	28.50	0.00	28.50	0.50	1.8%	

OPERATIONAL SERVICES CHARGES 2010/11

Activity	2009/10 NET	VAT	2009/10 GROSS	2010/11 NET	VAT	2010/11 GROSS	Increase (£)	Increase %
Traffic Management Charges								
Temporary Traffic Regulation Orders								
Provision of Temporary TRO	560.00	0.00	560.00	568.00	0.00	568.00	8.00	1.4% Plus cost of Advert * See note 1 & 2
Provision of Temporary TRO for Annual Events (2nd year and thereafter)	280.00	0.00	280.00	284.00	0.00	284.00	4.00	1.4% Plus cost of Advert * See note 1 & 2
Provision of Extension of Temporary TRO	280.00	0.00	280.00	284.00	0.00	284.00	4.00	1.4% Plus cost of Advert * See note 1 & 2
Provision of Emergency Notice TRO	280.00	0.00	280.00	284.00	0.00	284.00	4.00	1.4% Plus cost of Advert * See note 1 & 2
Controlled Signage								
Removal of illegal Signs	At Cost	0.00	At Cost	At Cost	0.00	At Cost		
Release of Impounded Signs	10.55	0.00	10.55	10.70	0.00	10.70	0.15	1.4%
Scaffolding and Hoardings								
Fees for Licence	56.40	0.00	56.40	57.20	0.00	57.20	0.80	1.4% per 4 weeks
Extension of the Licence	22.65	0.00	22.65	23.00	0.00	23.00	0.35	1.5% One off + £12.50 per week or part thereof
Other Miscellaneous Charges								
Builders skips placed on the Road - consideration of Licence	16.90	0.00	16.90	17.15	0.00	17.15	0.25	1.5%
Provision of signing and guarding	At Cost + 12.5%	0.00	At Cost + 12.5%	At Cost + 12.5%	0.00	At Cost + 12.5%		
Permission to open up the Road by non Statutory Organisations - Commercial	143.83	25.17	169.00	146.38	25.62	172.00	3.00	For each and every opening. To be charged at commercial rate. Unless advised differently.
Permission to open up the Road by non Statutory Organisations - Residential	72.34	12.66	85.00	73.19	12.81	86.00	1.00	1.2% by Assistant Network and Environment Manager
Permission to erect Traffic Signals on Roads (1 Month)				51.06	8.94	60.00	New Charge	
Permission to erect Traffic Signals on Roads (Up to 3 Months)				102.13	17.87	120.00	New Charge	
Permission to erect Temporary Signs for Events (Up to 3 Months)				51.06	8.94	60.00	New Charge	This is for assessment and Permission. Not supply and erection.
Permission to erect Sign for New Development (Up to 12 Months)				255.32	44.68	300.00	New Charge	This is for assessment and Permission. Not supply and erection.
Permission to erect Sign for Café etc. (First Year)				127.66	22.34	150.00	New Charge	
Permission to erect Sign for Café etc. (Renewal)				42.55	7.45	50.00	New Charge	
RCC Inspections (per RCC)				40.00	0.00	40.00	New Charge	£40.00 per £1,000 of Road Bond Value. Option of Time in Line to be available
RCC Processing (Initial Application + 1 Review)						Nil	New Charge	
RCC Processing (Further Reviews)						Staff Cost	New Charge	
Street Works Register - Fines								
Fines are only levied against Utility Companies if they breach the recording of road openings on the Street Works Register. As determined by the Network and Environment Units Roadspace Manager. Fines are levied at a cost of £120.00 per breach. This fine can be reduced to £80.00 if paid within 28 days.								
Road Inspections as a result of Road Openings								
These charges are set by Roads Authority and Utility Committee (Scotland)								
1st Inspection	30.00	0.00	30.00	31.00	0.00	31.00	1.00	3.3% Statutory Charges not set by Operational Services
Further Inspections (each inspection)	60.00	0.00	60.00	62.00	0.00	62.00	2.00	3.3% Statutory Charges not set by Operational Services
Roads Charges								
Removal of materials from Road	At Cost + 12.5%		At Cost + 12.5%	At Cost + 12.5%	0.00	At Cost + 12.5%		
Re-locating Street Lights or Other Street Furniture	At Cost + 12.5%		At Cost + 12.5%	At Cost + 12.5%	0.00	At Cost + 12.5%		
Site Clearance after Accidents	At Cost + 12.5%		At Cost + 12.5%	At Cost + 12.5%	0.00	At Cost + 12.5%		
Salt Bins	At Cost + refill		At Cost + refill	At Cost + refill	0.00	At Cost + refill		

Notes:

- 1 - Discretion to reduce or waive fees for charity events at behest of Area Network and Environment Manager.
- 2 - Cost of adverts, will vary depending on the publication in which they are placed.

OPERATIONAL SERVICES CHARGES 2010/11
MAJOR FACILITIES PROPOSED CHARGES: 1st APRIL 2010 - 31st MARCH 2011

All charges are exclusive of VAT. VAT should be added for all hires where it applies

Main Hall

Community Use (including Exhibitions, Meetings, Birthday Parties, Sports Events and Conferences)

	2009/10	2010/11	Increase (£)	Increase (%)
Monday - Friday 0900 - 1700	£16.50 per hour	£17.00 per hour	0.50	3.0%
Monday - Friday from 1700	£33.00 per hour	£33.50 per hour	0.50	1.5%
Saturday and Sunday	£33.00 per hour	£33.50 per hour	0.50	1.5%

One member of staff is provided during community events

Two hours' set-up time is included within hire charge. Excess time is charged thereafter at £8.50 per hour (Monday to Friday 0900-1700), and £17.00 per hour (after 1700 hours and weekends)

A block booking discount of 20% applies to 2 or more days' consecutive booking or 5 or more sessions in an annual quarter paid in advance (non-refundable)

Sporting organisations paying 10 sessions in advance will not be liable for VAT

There is no reduction in the above charges for registered charities and other non-profit making groups

Functions (including non profit-making shows, concerts and drama performances where admission is charged at the door and a bar is in operation)

	2009/10	2010/11	Increase (£)	Increase (%)
Monday - Friday 0900 - 1700	£32.00 per hour	£32.50 per hour	0.50	1.5%
Monday - Friday from 1700	£51.00 per hour	£52.00 per hour	1.00	1.9%
Saturday and Sunday	£51.00 per hour	£52.00 per hour	1.00	1.9%

Rental includes services of a Duty Officer and one member of staff. Additional staff required (e.g. stewards, technicians etc will be charged at £17.00 per hour each

Additional technical or specialised support will be charged at the appropriate rate, and determined by the Council following a Risk Assessment being carried out

Two hours' set-up time is included within hire charge. Excess time is charged thereafter at £8.50 per hour (Monday to Friday 09.00 -17.00pm), and £17.00 per hour (after 17.00 hours and week - ends)

There is no reduction in the above charges for registered charities and other non-profit making groups

Commercial (including profit-making shows and concerts)

	2009/10	2010/11	Increase (£)	Increase (%)
Monday - Friday 0900 - 1700	£96.00 per hour	£98.00 per hour	2.00	2.1%
Monday - Friday after 1700	£128.00 per hour	£130.00 per hour	2.00	1.6%
Saturday and Sunday	£128.00 per hour	£130.00 per hour	2.00	1.6%

Where possible, a Box Office split will be negotiated, from 70%/30% to 80%/20%

Rental includes services of a Duty Officer and one member of staff. Additional staff required (e.g. stewards, technicians etc will be charged at £17.00 per hour each

Additional technical or specialised support will be charged at the appropriate rate, and determined by the Council following a Risk Assessment being carried out

Two hours' set-up time is included within hire charge. Excess time is charged thereafter at £8.50 per hour (weekdays), and £17.00 per hour (weekends)

OPERATIONAL SERVICES CHARGES 2010/11

Meeting Rooms, Suites etc

Meetings etc

	2009/10	2010/11	Increase (£)	Increase (%)
Monday - Friday 0900 - 1700	£9.60 per hour	£9.75 per hour	0.15	1.6%
Monday - Friday after 1700	£9.60 per hour	£9.75 per hour	0.15	1.6%
Saturday and Sunday	£9.60 per hour	£9.75 per hour	0.15	1.6%

Sales or other profit-making groups (eg Weight Watchers etc)

	2009/10	2010/11	Increase (£)	Increase (%)
Monday - Friday 0900 - 1700	£16.00 per hour	£16.25 per hour	0.25	1.6%
Monday - Friday after 1700	£16.00 per hour	£16.25 per hour	0.25	1.6%
Saturday and Sunday	£16.00 per hour	£16.25 per hour	0.25	1.6%

Hire of equipment

	2009/10	2010/11	Increase (£)	Increase (%)
TV & Video	£10.70 per half day	£10.85 per half day	0.15	1.4%
Powerpoint	£10.70 per half day	£10.85 per half day	0.15	1.4%
Flip Chart	£8.00 per half day	£8.10 per half day	0.10	1.2%
OHP	£10.70 per half day	£10.85 per half day	0.15	1.4%

OPERATIONAL SERVICES CHARGES 2010/11

SWIMMING POOLS	2009/10			2010/11			2009/10			2010/11			2009/10			2010/11				
	Adult NET	VAT	Adult GROSS	Adult NET	VAT	Adult GROSS	Concession NET	VAT	Concession GROSS	Concession NET	VAT	Concession GROSS	Increase (£)	Increase %	Concession NET	VAT	Concession GROSS	Increase (£)	Increase %	
Maximum Charges in Council Properties																				
Spectator	0.95	0.15	1.00	0.95	0.15	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.43	0.07	0.50	0.50	0.00	0.0%
Swim (including lunge)	3.62	0.63	4.25	3.66	0.64	4.30	0.05	1.2%	2.64	0.46	3.10	2.68	0.47	3.15	2.68	0.47	3.15	0.05	1.6%	
Swim	2.89	0.51	3.40	2.94	0.51	3.45	0.05	1.5%	1.45	0.25	1.70	1.49	0.26	1.75	1.49	0.26	1.75	0.05	2.9%	
Member Swim (45 minutes)	2.55	0.45	3.00	2.80	0.45	3.05	0.05	1.7%	1.23	0.22	1.45	1.28	0.22	1.50	1.28	0.22	1.50	0.05	3.4%	
20 Swim Punch Card	42.55	7.45	50.00	43.40	7.60	51.00	1.00	2.0%	22.21	3.89	26.10	22.55	3.95	26.50	22.55	3.95	26.50	0.40	1.5%	
Sauna	4.72	0.83	5.55	4.81	0.84	5.65	0.10	1.8%	2.64	0.46	3.10	2.68	0.47	3.15	2.68	0.47	3.15	0.05	1.6%	
Swimming Lessons (Per Lesson)	5.45	0.95	6.40	5.53	0.97	6.50	0.10	1.6%	3.96	0.69	4.65	4.00	0.70	4.70	4.00	0.70	4.70	0.05	1.1%	
Shower	2.72	0.48	3.20	2.77	0.48	3.25	0.05	1.6%	1.23	0.22	1.45	1.28	0.22	1.50	1.28	0.22	1.50	0.05	3.4%	
Hire of Equipment	1.23	0.22	1.45	1.28	0.22	1.50	0.05	3.4%	1.15	0.20	1.35	1.19	0.21	1.40	1.19	0.21	1.40	0.05	3.7%	
Pool Hire - Gala (per hour)	27.23	4.77	32.00	27.66	4.84	32.50	0.50	1.6%	25.53	4.47	30.00	25.53	4.47	30.00	25.53	4.47	30.00	0.00	0.0%	
Pool Hire - Club Gala (per hour)	81.70	14.30	96.00	82.55	14.45	97.00	1.00	1.0%	77.45	13.55	91.00	79.15	13.85	93.00	79.15	13.85	93.00	2.00	2.2%	

THESE ARE THE MAXIMUM CHARGES THAT CAN BE APPLIED. THE ACTUAL CHARGES WILL VARY FROM FACILITY TO FACILITY.

The council will follow ISRM Admission Policy and will undertake risk assessment to determine the safe level of adult supervision of children.

Applies from Monday- Friday from opening time to 5.00pm when the pool is available for public use - check with individual pools

Lesson charges apply to courses of lessons

Pool Hire for a Gala applies to non profit making clubs and organisations only, and allows the hirer to collect the income from users and spectators.

Sauna prices apply to persons over 16 years of age. Concession prices apply only to adults 60 years of age or over during stated times.

Note:
 Children under 5 are admitted FREE OF CHARGE but must be accompanied by an adult
 Members are residents shown as regular users
 Lessons are shown per lesson. This charge also covers admission.

OPERATIONAL SERVICES CHARGES 2010/11

All activity charges are per hour unless otherwise stated	2009/10			2010/11			2009/10			2010/11		
	Adult NET	VAT	Adult GROSS	Adult NET	VAT	Adult GROSS	Concession NET	VAT	Concession GROSS	Concession NET	VAT	Concession GROSS
Spectator/Admission	0.85	0.15	1.00	0.85	0.15	1.00	0.43	0.07	0.50	0.43	0.07	0.50
20 Admission Punchcard	13.19	2.31	15.50	13.40	2.35	15.75	6.74	1.01	7.75	6.83	1.02	7.85
Quarter Hall (Badminton etc)	5.74	1.01	6.75	5.83	1.02	6.85	2.91	0.44	3.35	2.96	0.44	3.40
Half Hall (Bowls etc)	11.49	2.01	13.50	11.66	2.04	13.70	5.83	0.87	6.70	5.83	0.87	6.70
Whole Hall (Football etc)	22.04	3.86	25.90	22.38	3.92	26.30	11.70	1.75	13.45	11.87	1.78	13.65
Hire of Gymnasium	8.81	1.54	10.35	8.94	1.56	10.50	4.52	0.68	5.20	4.57	0.68	5.25
Squash Court (per 40 minutes)	4.43	0.77	5.20	4.51	0.78	5.30	2.26	0.34	2.60	2.30	0.35	2.65
Off Peak Squash (Before 5.00pm Monday - Friday)	3.49	0.61	4.10	3.53	0.62	4.15	1.83	0.27	2.10	1.87	0.28	2.15
Fitness Suite	3.49	0.61	4.10	3.53	0.62	4.15	2.26	0.34	2.60	2.30	0.35	2.65
Off Peak Fitness Suite (Before 5.00pm Monday - Friday)	2.21	0.39	2.60	2.21	0.39	2.60	2.26	0.34	2.60	2.30	0.35	2.65
Group Activity (Spinning, Circuits)	2.64	0.46	3.10	2.68	0.47	3.15	NA	NA	NA	NA	NA	NA
Sports Centre Activity (Netball, Basketball, Volleyball etc)	2.21	0.39	2.60	2.21	0.39	2.60	1.17	0.18	1.35	1.22	0.18	1.40
Hire of Equipment (per item)	1.32	0.23	1.55	1.32	0.23	1.55	1.35	0.20	1.55	1.35	0.20	1.55
Trampoline (per hours + Hall + Admissions)	17.62	3.08	20.70	17.87	3.13	21.00	18.00	2.70	20.70	18.26	2.74	21.00
Shower (per person)	0.89	0.16	1.05	0.89	0.16	1.05	0.43	0.07	0.50	0.43	0.07	0.50
Dance Studio (per person)	5.74	1.01	6.75	5.83	1.02	6.85	2.91	0.44	3.35	2.96	0.44	3.40
All Weather Pitch	35.23	6.17	41.40	35.74	6.26	42.00	26.96	4.04	31.00	27.39	4.11	31.50
7-a-side Pitch	17.62	3.08	20.70	17.87	3.13	21.00	13.48	2.02	15.50	13.70	2.05	15.75
Grass Pitch/Games	26.38	4.62	31.00	26.81	4.69	31.50	13.48	2.02	15.50	13.70	2.05	15.75
Grass Pitch/Training	7.06	1.24	8.30	7.15	1.25	8.40	7.22	1.06	8.30	7.30	1.10	8.40

Note:

Children under 5 are allowed to spectate free of charge but must be accompanied by an adult.
 Charges for courses, special events etc are additional to these charges and details will be advertised for each event/activity.
 The Concession rate applies only when every person participating in the activity is within the concession category.